

**NOTICE OF 2024 PUBLIC BUDGET HEARING  
FOR TOWN OF SAUKVILLE, OZAUKEE COUNTY**

Notice is hereby given that on Tuesday, November 21, 2023 at 5:30 p.m. at the Saukville Town Hall, 3762 Lakeland Road, Saukville, Wisconsin, a **PUBLIC HEARING** on the **PROPOSED 2024 BUDGET** of the Town of Saukville in Ozaukee County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office from 8:00 a.m. to 1:00 p.m. and 4:30 p.m. to 6:30 p.m. on Tuesdays and 9:00 a.m. to 1:00 p.m. on Wednesdays. It is also on the Town's website at [www.townsaukville.org](http://www.townsaukville.org). The following is a summary of the Proposed 2024 Budget:

	<u>2022 Actual</u>	<u>2023 BUDGET</u>	<u>2024 Proposed</u>	<u>% CHANGE</u>
<b>REVENUES:</b>				
Taxes				
Property Taxes	\$449,360	\$452,096	\$455,541	<b>0.0076&gt;</b>
Other Taxes	1,518	1,500	1,500	
Intergovernmental Revenues	249,157	166,835	830,046	39.8>
Licenses and Permits	37,768	27,650	34,900	.26>
Public Charges for Services	21,271	31,000	27,500	11.3<
Miscellaneous Revenue	11,076	8,200	25,350	21>
<b>TOTAL REVENUE</b>	<b>\$770,153</b>	<b>\$687,281</b>	<b>\$1,374,837</b>	<b>100&gt;</b>
<b>EXPENSES:</b>				
General Government	\$177,572	\$188,270	\$185,000	.17<
Public Safety	192,836	188,500	195,850	3.9>
Public Works	235,345	266,171	42,200	
Health & Human Services	200	200	200	
Conservation & Development	60,543	45,000	60,000	33>
Contingency	0	0	0	
Other Financing Uses	13	0	0	
<b>TOTAL EXPENSES</b>	<b>\$666,509</b>	<b>\$688,141</b>	<b>\$687,081</b>	<b>.0015&lt;</b>
Applied to Reserves	103,644	0	0	
<b>TOTAL EXPENSES &amp; FUNDS APPLIED</b>	<b>\$770,153</b>	<b>\$688,141</b>	<b>\$687,081</b>	
<b>BALANCES DECEMBER 31</b>				
General Fund (projected)	\$755,022	\$755,022	\$750,000	
Park Trust Fund	\$9,451	\$9,451	\$9,451	