

CORRECTED

NOTICE OF 2023 PUBLIC BUDGET HEARING FOR TOWN OF SAUKVILLE, OZAUKEE COUNTY

Notice is hereby given that on Tuesday, November 22, 2022 at 5:30 p.m. at the Saukville Town Hall, 3762 Lakeland Road, Saukville, Wisconsin, a **PUBLIC HEARING** on the **PROPOSED 2023 BUDGET** of the Town of Saukville in Ozaukee County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office from 8:00 a.m. to 1:00 p.m. and 5:00 p.m. to 7:00 p.m. on Tuesdays and 9:00 a.m. to 1:00 p.m. on Wednesdays. The following is a summary of the Proposed 2023 Budget:

	2021 Actual	2022 BUDGET	2023 Proposed	% CHANGE
REVENUES:				
Taxes				
Property Taxes	\$445,462	\$449,360	\$452,096	0.0061>
Other Taxes	4,106	4,100	1,500	
Intergovernmental Revenues	242,256	148,788	132,083	
Licenses and Permits	20,388	21,375	28,650	
Public Charges for Services	20,723	19,300	31,000	
Miscellaneous Revenue	5,579	8,700	8,200	
TOTAL REVENUE	\$738,544	\$651,623	\$687,081	
EXPENSES:				
General Government	\$134,695	\$158,455	\$186,210	
Public Safety	196,629	207,505	188,500	
Public Works	277,693	264,463	267,171	
Health & Human Services	200	200	200	
Conservation & Development	25,000	35,000	45,000	
Contingency	0	0	0	
Other Financing Uses	0	0	0	
TOTAL EXPENSES	\$634,217	\$665,623	\$6,870,181	
Applied to Reserves	0	0	0	
TOTAL EXPENSES & FUNDS APPLIED	\$634,217	\$665,623	\$687,081	
Tax Rate per \$1000	2.12	2.14	2.16	
Town Tax on \$200,000 Home	\$426.00	\$428.00	\$430.00	
BALANCES DECEMBER 31				
General Fund (projected)	\$743,198	\$755,022	\$740,000	
Park Trust Fund	\$9,451	\$9,451	\$9,451	