

**NOTICE OF 2020 PUBLIC BUDGET HEARING
FOR TOWN OF SAUKVILLE, OZAUKEE COUNTY**

Notice is hereby given that on Tuesday, November 16, 2020 at 7:00 p.m. at the Saukville Town Hall, 3762 Lakeland Road, Saukville, Wisconsin, a **PUBLIC HEARING** on the **PROPOSED 2022 BUDGET** of the Town of Saukville in Ozaukee County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office from 8:00 a.m. to 1:00 p.m. and 5:00 p.m. to 7:00 p.m. on Tuesdays and 9:00 a.m. to 1:00 p.m. on Wednesdays. The following is a summary of the Proposed 2022 Budget:

	<u>2021 ACTUAL</u>	<u>2021 CURRENT BUDGET</u>	<u>2022PROP OSD BUDGET</u>	<u>% CHANGE</u>
REVENUES:				
Taxes				
Property Taxes	\$445,462	\$445,462	\$449,360	0.0087
Other Taxes	4,103	1,000	4,100	
Intergovernmental Revenues	222,014	146,930	245,345	
Licenses and Permits	18,542	21,375	21,375	
Public Charges for Services	15,971	19,250	19,300	
Miscellaneous Revenue	4,777	10,200	8,700	
TOTAL REVENUE	\$710,869	\$644,217	\$748,180	
EXPENSES:				
General Government	\$103,030	\$134,695	\$158,455	
Public Safety	204,242	196,629	207,505	
Public Works	278,052	277,693	264,463	
Health & Human Services	200	200	200	
Conservation & Development	9,844	25,000	35,000	
Contingency	0	0	0	
Other Financing Uses	0	0	0	
TOTAL EXPENSES	\$746,213	\$634,217	\$665,623	
Applied to Reserves	0	0	0	
TOTAL EXPENSES & FUNDS APPLIED	\$746,213	\$634,217	\$665,623	0.158
Tax Rate per \$1000		2.12		
Town Tax on \$200,000 Home		\$426.00		
BALANCES DECEMBER 31				
General Fund (projected)		\$743,198		
Park Trust Fund		\$9,451		